



Dashboard for the Month of December 2017

Welcome and Care Ministry

December Connect Cards

❖ Visitor	7
❖ Regular Attendee	2
❖ Member	0
❖ Unknown	<u>0</u>
	9

Care Ministry

Prayer Requests

December Online

❖ CCB	14
❖ Confidential	1

Conversions/Baptism Requests

❖ Conversions	0
❖ Baptism Requests	3

Equipping Ministry

- ❖ Discovery Marathon - 7

Attendance

Average Monthly Attendance

	<u>2017</u>		<u>2016</u>	
	November	December	November	December
<u>Legacy Site:</u>				
8:00 am	83	113	84	97
9:45 am	36	30	41	32
<u>Bozeman Site:</u>				
9:15 am	182	227	171	232
11:00 am	69	86	87	233
Total Weekly Average	<u>370</u>	<u>456</u>	<u>383</u>	<u>594</u>

6-Month Average Attendance

	<u>2017</u>	<u>2016</u>
	July - December	July - December
<u>Legacy Site:</u>		
8:00 am	82	84
9:45 am	29	31
<u>Bozeman Site:</u>		
9:15 am	180	184
11:00 am	72	104
Total Weekly Average	<u>363</u>	<u>403</u>

Financial Metrics

Offering

Average Monthly Giving

	<u>2017</u>		<u>2016</u>	
	November	December	November	December
<u>Legacy Site</u>	\$ 4,299.50	\$ 7,324.80	\$ 5,090.00	\$ 3,243.82
<u>Bozeman Site</u>	\$ 11,486.78	\$ 12,806.46	\$ 12,759.26	\$ 16,818.56
<u>Undesignated Online</u>	\$ 3,943.50	\$ 6,301.80	\$ 1,546.50	\$ 9,313.60
Total Monthly Average	<u>\$ 19,729.78</u>	<u>\$ 26,433.06</u>	<u>\$ 19,395.76</u>	<u>\$ 29,375.98</u>

Offering

6 Month Average Giving

	<u>2017</u>	<u>2016</u>
	July - December	July - December
<u>Legacy Site</u>	\$ 4,344.00	\$ 5,269.39
<u>Bozeman Site</u>	\$ 11,434.56	\$ 12,186.52
<u>Undesignated Online</u>	\$ 2,873.51	\$ 1,983.68
Total Monthly Average	<u>\$ 18,652.07</u>	<u>\$ 19,439.59</u>

Financial Report Summary
(Operations Budget with Mortgage
Payment):

	November Actual	December Actual	Fiscal YTD Actual	Fiscal YTD Budget
Total Income:	\$128,131.45	\$142,818.41	\$ 610,514.41	\$ 680,695.00
Total Expenses:	\$ 89,277.22	\$ 90,636.33	\$ 546,462.66	\$ 601,980.50
Net Operating Income:	\$ 38,854.23	\$ 52,182.08	\$ 64,051.75	\$ 78,714.50
Mortgage (Principal):	\$ 7,079.30	\$ 8,027.40	\$ 41,153.34	\$ 38,023.44
Net Cash Flow:	\$ 31,774.93	\$44,154.68	\$ 22,898.41	\$ 40,691.06
Ending Mortgage Balance:	\$1,855,571.73			

Deacon Fund Allocations – December 2017

	<u>November</u>	<u>December</u>
	\$ 375.57	\$ 0.00

Upcoming Events

February

- **Thursday, February 1**
 - "Financial Peace" Class - 6:00 pm at the Bozeman site
- **Saturday, February 3**
 - Women's Retreat - 8:30 am - 4:30 pm at the Legacy site
- **Sunday, February 4**
 - Missional Life Training - 11:00 am at the Bozeman site
- **Thursday, February 8**
 - "Financial Peace" Class - 6:00 pm at the Bozeman site
- **Friday, February 9**
 - Dan Allender "To Be Told" Conference - 6:30 pm - 8:30 pm at the Bozeman site
- **Saturday, February 10**
 - Dan Allender "To Be Told" Conference - 9:00 am - 4:30 pm at the Bozeman site
- **Sunday, February 11**
 - Missional Life Training - 11:00 am at the Bozeman site
- **Wednesday, February 14**
 - Praise & Prayer - 6:30 pm at the Bozeman site
 - Session Vision & Prayer - 6:30 pm at the Bozeman site
- **Thursday, February 15**
 - "Financial Peace" Class - 6:00 pm at the Bozeman site
- **Friday, February 16**
 - Family Ministry Date Night - 6:00 pm - 9:00 pm at the Bozeman site
- **Sunday, February 18**
 - Missional Life Training - 11:00 am at the Bozeman site
- **Thursday, February 22**
 - "Financial Peace" Class - 6:00 pm at the Bozeman site
- **Sunday, February 25**
 - Missional Life Training - 11:00 am at the Bozeman site
- **Wednesday, February 28**
 - Session Business Meeting - 6:30 pm at the Bozeman site